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NOTICE OF MEETING

Meeting	Executive Member for Policy and Resources Decision Day
Date and Time	Thursday, 5th March, 2020 at 2.00 pm
Place	Chute Room, EII Court South, The Castle, Winchester
Enquiries to	members.services@hants.gov.uk

John Coughlan CBE
Chief Executive
The Castle, Winchester SO23 8UJ

FILMING AND BROADCAST NOTIFICATION

This meeting may be recorded and broadcast live on the County Council's website. The meeting may also be recorded and broadcast by the press and members of the public – please see the Filming Protocol available on the County Council's website.

AGENDA

DEPUTATIONS

To receive any deputations notified under Standing Order 12.

KEY DECISIONS (NON-EXEMPT/NON-CONFIDENTIAL)

1. UPLANDS FARM, BOTLEY – DEVELOPMENT INFRASTRUCTURE PROJECT APPRAISAL (Pages 5 - 38)

To consider a report of the Director of Culture, Communities and Business Services seeking approval to the development infrastructure project around Uplands Farm in Botley.

NON KEY DECISIONS (NON-EXEMPT/NON-CONFIDENTIAL)

2. ANNUAL CORE INFRASTRUCTURE GRANTS TO VOLUNTARY AND COMMUNITY SECTOR ORGANISATIONS (Pages 39 - 44)

To consider a report of the Chief Executive providing an update on funding awarded to Citizens Advice Hampshire in 2019/20 and proposed recommendation of funds in 2020/21.

Exclusion of the Press and Public

To resolve that the public be excluded from the meeting during the following items of business, as it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the public were present during these items there would be disclosure to them of exempt information within Paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972, and further that in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons set out in the reports.

KEY DECISIONS (EXEMPT/CONFIDENTIAL)

3. STRATEGIC LAND UPDATE (Pages 45 - 64)

To consider an exempt report of the Director of Culture, Communities and Business Services giving an update on the county council's strategic land.

4. MANYDOWN NORTH, BASINGSTOKE - UPDATE (Pages 65 - 72)

To consider an exempt report of the Director of Culture, Communities and Business Services giving an update on Manydown North in Basingstoke.

NON KEY DECISIONS (EXEMPT/CONFIDENTIAL)

5. UPLANDS FARM - LAND WEST OF WOODHOUSE LANE: PROPOSED DISPOSAL STRATEGY (Pages 73 - 84)

To consider an exempt report of the Director of Culture, Communities and Business Services seeking to secure approval for a disposal strategy for Woodhouse Lane.

6. SCHEDULE OF ROUTINE TRANSACTIONS (Pages 85 - 94)

To consider an exempt report of the Director of Culture, Communities and Business Services regarding a number of proposed routine transactions.

ABOUT THIS AGENDA:

On request, this agenda can be provided in alternative versions (such as large print, Braille or audio) and in alternative languages.

ABOUT THIS MEETING:

The press and public are welcome to attend the public sessions of the meeting. If you have any particular requirements, for example if you require

wheelchair access, please contact members.services@hants.gov.uk for assistance.

County Councillors attending as appointed members of this Committee or by virtue of Standing Order 18.5; or with the concurrence of the Chairman in connection with their duties as members of the Council or as a local County Councillor qualify for travelling expenses.

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HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Member for Policy and Resources
Date:	5 March 2020
Title:	Uplands Farm, Botley – Development Infrastructure Project Appraisal
Report From:	Director of Culture, Communities and Business Services Director of Economy, Transport and Environment

Contact name: Louise Hague and David Wilson

Tel: 01962 846578 **Email:** louise.hague@hants.gov.uk and
david.wilson@hants.gov.uk

Purpose of this Report

1. The purpose of this report is to provide details of a scheme known as the Uplands Development Infrastructure works (UDI) to implement primary servicing arrangements (highways and utilities) for the County Council's west of Woodhouse Lane development site and to secure procurement and spend approvals for the UDI scheme.

Recommendation(s)

2. That the Executive Member for Policy and Resources approve the project Appraisal for the Uplands Development Infrastructure (UDI) works, as outlined in this report.
3. That approval be given to procure and spend and to enter into the necessary contractual arrangements, in consultation with the Head of Legal Services, to implement the UDI scheme, as set out in this report, at an estimated cost of £26.25m to be funded from Housing and Infrastructure Funding (HIF) and Local County Council Resources.
4. That authority to make the arrangements to implement the UDI scheme, including minor variations to the design or contract, be delegated to the Director of Culture, Communities and Business Services (Assistant Director - Property and Facilities) in discussion with the Director of Economy, Transport and Environment.

5. That authority be given to the Director of Culture, Communities and Business Services (Assistant Director – Property and Facilities) in consultation with the Head of Legal Services to secure all necessary rights, easements, licences, consents and permissions to enable the implementation of the scheme.

Executive Summary

6. Uplands Development Infrastructure (UDI) works will see the delivery of an internal estate road from two points of access on Woodhouse Lane, Hedge End to support the development of the County Council owned west of Woodhouse Lane site (which includes the new Deer Park School), together with the first part of the consented Botley Bypass scheme.
7. This report seeks to:
 - Summarise the town planning and wider context between the developed servicing arrangements for the Woodhouse Lane site and the delivery of parts of the consented Botley Bypass that comprise the UDI works.
 - Set out a Project Appraisal for the UDI works including:
 - A summary of the scheme details.
 - Identification of the approved funding arrangements for the UDI scheme (including the recently secured Housing and Infrastructure Marginal Fund funding).
 - Approval to the identified procurement strategy for the works and the associated expenditure.
 - The proposed programme for the works and the associated dependencies to ensure timely provision of servicing arrangements for the new school and initial phases of housing on the Woodhouse Lane site.

Contextual information

8. In November 2016, following a period of public consultation, the Executive Member for Environment and Transport approved the preferred route for the Botley Bypass and authorised that the preliminary and detailed design for the scheme be progressed. The Bypass scheme involves an on-line improvement to Woodhouse Lane, from the Maypole Roundabout, to a new roundabout junction located south west of the B3354 Winchester Road bridge crossing of the railway; and a new length of classified road from the new roundabout, generally south eastwards, terminating at a second new roundabout junction with the A334 Station Hill/Mill Hill and A3051 Botley Road. The Bypass route involves a crossing via a new bridge over the River Hamble.
9. The primary objectives of the Bypass scheme include:
 - Improving the amenity of the Botley village centre by reducing the volume of through traffic, particularly heavy goods vehicles.

- Reduction of noise and vibration in the village centre;
- Improved air quality in the village and surrounding area;
- Improved environment for pedestrians and cyclists; and
- Enhance connectivity across the wider area.

10. A detailed planning application was prepared for the Bypass scheme and planning permission was granted on 22 November 2017 (Application No: CS/17/81226).
11. In December 2016, the Executive Member for Policy and Resources approved the principle of providing a new secondary school on County Council land west of Woodhouse Lane – a site proposed for housing development in the then emerging Eastleigh Local Plan. In October 2017, a composite report to the Executive Member approved a planning and development strategy for this site and a further County Council owned site North of Winchester Street to be progressed in tandem with the Local Plan to ensure the timely delivery of the required new school (now known as Deer Park School). This report approved the principle of the County Council adopting a master-developer, serviced land approach on the Woodhouse Lane site, which would see, via a hybrid planning application [an outline application with some parts (school and primary highways) in detail] the opportunity to provide the new school alongside initial phases of housing.
12. The hybrid application on the west of Woodhouse Lane site was submitted to Eastleigh Borough Council as Local Planning Authority in July 2018 and it was subsequently granted in September 2019. This planning application included within the application redline significant elements of the approved Bypass scheme along Woodhouse Lane and the roundabout with part of the link to Winchester Street, together with other wider improvements, and in so doing, created an inter-dependency in terms of delivery between both projects.
13. In September 2017, an application to secure up to £10m Housing and Infrastructure Marginal Fund (HIF) funding was made by Eastleigh Borough Council, with the support of the County Council, towards the cost of the Bypass and enabling infrastructure for the delivery of housing on the two County Council owned sites. In February 2019, the Cabinet approved the funding envelope for delivery of servicing infrastructure and the Bypass using secured HIF funding, Developer’s Contributions and Local Resources. The application for £10m worth of HIF was secured in December 2019.
14. In June 2019 and September 2019, the Executive Members for Policy and Resources and Economy, Transport & Environment respectively approved the principle of a separation of a “developer-led” scheme of works, known as the Uplands Development Infrastructure (UDI) works from the wider consented Bypass scheme, in acknowledgement of the need to ensure appropriate

servicing arrangements are in place to support the opening of the new Deer Park School for September 2021. Plan 1 attached shows the split between the agreed UDI works, the extent of works to Woodhouse Lane South (WHLS) through to Maypole Roundabout in the south and the Bypass itself. A scheme of improvement works is also proposed to Botley High Street to reduce its attractiveness as a through route and to encourage use of the new Bypass. In so doing, these reports noted that the Bypass would be delivered on a phased basis with the first part forming an integral part of the UDI works. This report sets out the Project Appraisal for the UDI works.

Finance

15. As noted above, Cabinet approved a total funding envelope for the Uplands Development Infrastructure servicing arrangements and Botley Bypass project in February 2019 and allocated the total required funding across the Policy & Resources and Economy, Transport & Environment capital programmes, albeit the funding was not specifically aligned with the now agreed separation of the UDI works from the rest of the Bypass project. Given the scope of the projects is now confirmed, it is appropriate to undertake a final reconciliation of the approved funding on the basis set out below.

Table 1: Approved Funding Position

Proposed Works	February 2019 Cabinet Funding (£'000)	December 2020 Updated Cost (£'000)	Cost Apportionment (£'000)	Comments
UDI	16,883	28,150	+11,267	Reflects inclusion of Phase 1 Bypass including Deer Park Link in UDI contract
Botley Bypass	37,441	26,174	-11,267	Currently still at Prelim design stage ⁽²⁾
	54,324 ⁽¹⁾	54,324	0	

(1) Total funding assumed £10m of HIF grant funding and Developer's Contribution with remainder from Local Resources.

(2) Bypass will be subject to a future separate Project Appraisal once detailed design stage has been completed.

16. Whilst the Housing and Infrastructure Funding was ostensibly secured against the delivery of both the Uplands servicing infrastructure and the wider Bypass project, there are specific timing restrictions associated with the HIF funding which require it to be both committed and spent before end March 2022. As a result, based on the programme for the UDI works and wider Bypass, this means that the HIF funding will be offset against the cost of the UDI works exclusively. This means that in addition to other funding sources, Local

Resources from both capital allocations will be required to meet the estimated cost of the works and this apportionment is set out in Table 2 below.

Table 2: UDI scheme costs and funding

Estimates	£'000	% of total	Funds Available	£'000
Design Fee	2,090		Local Resources P&R	4,983 ⁽²⁾
Client Fee	300		Local Resources ETE	11,267
Supervision	1,558		HIF grant funding	10,000
Construction	16,169			
Utilities (new and diversions)	6,133			
Land	0			
Total	26,250 ⁽¹⁾			26,250

(1) This sum includes sums approved at EMPR in March 2019 relating to up to £6.3m for advanced utility provision and diversions.

(2) This sum reflects that the first part of the approved P&R funding will be offset by the secured £10m Housing and Infrastructure Funding (HIF). A further £1.9m of the approved funding was used to improve Attwoods Farm, Compton and/or has been identified in the companion report on Woodhouse Lane to support the CCBS client-side role and advance S.106 costs.

Procurement Strategy

17. It is proposed that the main UDI construction works are procured primarily through the new Gen 4.3 framework in conjunction with other procurement arrangements as may be required for various ancillary activities and works. To ensure the delivery of the Priority Works to support the opening of the school and the initial housing parcels, the contract will include a range of contractual constraints.
18. Subject to the continued progress on the design for the Woodhouse Lane South Scheme (WHLS) the intention is to add these works to the UDI contract, and this will be identified as option as part of the procurement exercise. Should it prove necessary, the implementation of the WHLS scheme will be phased, subject to the successful acquisition of the required land. It should be noted that the cost position set out in Table 2 above for the UDI works has assumed the WHLS works will form part of the contract as there are associated cost savings with prelims, site set up and the cost of “tie-in”

works on Woodhouse Lane. The Project Appraisal for the WHLS works will be separately considered and approved by the Executive Member for Economy, Transport & Environment in March 2020.

Programme

19. A key focus of the identified programme is to ensure that appropriate access and utility provision are in place to support the opening of Deer Park School (programmed September 2021) and in turn to meet the Grampian obligations set out in the S.106 agreement associated with the hybrid planning consent on the Woodhouse Lane development site. Table 3 sets out the high-level programme milestones for the UDI works to achieve the delivery of a Priority Works Package by summer 2021 with the overall scheme to be completed early summer 2022. It is likely that the contract to deliver the wider Bypass could overlap with this programme subject to satisfactory progress on the detailed design phase.

Table 3: High-level programme for UDI works

	Gateway Stage			
	3- Project Appraisal	Start on Site (main works)	End on Site	4 - Review
Date (mm/yy)	03/20	11/20	07/22	07/23

Scheme Details

20. As noted above, the planning permission for the UDI works is a combination of the recently approved Hybrid Application for the Woodhouse Lane site (EBC: O/18/83634) and some elements of the Bypass consent associated with Woodhouse Lane and for the road link through to Winchester Street that are outside of the Hybrid redline area.
21. There are four main elements to the UDI scheme and the detail of each part is summarised below. The General Arrangement drawings for the UDI works are included in Appendix 1.

(1) *Woodhouse Lane north of existing culvert to the proposed new Botley Bypass Roundabout:*

- On-line widening of single carriageway Woodhouse Lane to 7.3 metres wide with a lit 2.5m wide shared use footway on the west side of Woodhouse Lane.
- New four arm roundabout to provide primary access to the Woodhouse Lane development site with part dual from the southern approach and to the east Botley Bypass roundabout to be constructed approximately 170m south of the junction of Woodhouse Lane/Winchester Street.
- A Southern Access point (in the form of a T-junction) from Woodhouse Lane including with additional road widening to accommodate a 1.5m wide central island to safely restrict turning right out of the Woodhouse Lane development site.
- A pedestrian link under Woodhouse Lane close to the roundabout junction (as part of the Safer Routes to School).
- Uncontrolled crossing of Woodhouse Lane with refuge island to assist bridleway users of No.6 Bridleway across Woodhouse Lane with a horse corral to be provided either side of the carriageway for horse users to wait prior to crossing the road.
- Woodhouse Lane, together with the two new junctions has been designed based on a 40mph speed limit (same as proposed Botley Bypass/existing road) and has visibility and horizontal/vertical alignment to meet the relevant Design Manual for Roads and Bridges (DMRB) standards.

(2) *Carriageway improvements north of new roundabout to include foot way improvements on the approach to, on and beyond the Railway Bridge:*

- Widening of the footway on the western side of Woodhouse Lane north of the Bypass Roundabout to a width of 2.5m as a shared footpath/cycleway, together with widening of carriageway to the east.
- Widening of the footway on the Winchester Road Railway Bridge to a width of 2.4m (from 1.3m), together with the raising of the bridge parapet.
- Widening of footway on the western side of Winchester Road to a width of 2.5m as a shared footway/cycleway to tie into improvements previously implemented as part of the Boorley gardens development including the provision of a signal-controlled puffin crossing. Existing bus stops to be re-positioned.

- Change in priority of junction of Woodhouse Lane and Winchester Street to support the use of the Bypass and the closure of Winchester Street at a point north of its intersection with the new Bypass.

(3) *Link from new Botley Bypass Roundabout through to Winchester Street including closure of Winchester Street north of the Bypass intersection:*

- Construction of Link Road from Bypass Roundabout through to Winchester Road as a 7.3m wide, single carriageway, two-way road with 2.5m wide shared surface use footway/cycle on both sides of the Link Road, with a priority left-hand lane on the approach to the roundabout.
- An appropriate junction arrangement (to reflect proposed phased delivery of the Bypass) at the intersection of new Link Road with Winchester Street involving the closure of Winchester Street north of the Bypass and construction of a turning head to the north to prevent through traffic.
- Separate uncontrolled crossing facilities for pedestrians with central refuge islands and provision of a horse corral for equestrian users.
- Provision of field access gates and associated waiting areas in order to provide local access to retained farmland.
- Planting, noise mitigation bund earthworks and drainage arrangements.

(4) *Provision of the first part of the internal access road and private road to provide servicing arrangement for new school and initial phases of housing:*

- To serve the development of the west of Woodhouse Lane site, a new 'loop' 6.5m wide single carriageway access road to connect to the new southern T-junction and fourth arm of new roundabout.
- A typical cross section of the 'loop' access roads will consist of consist of a 6.5m wide carriageway with two 3.25m lanes; a 0.5m wide margin strip and 2.5m wide shared footway/cycleway on one side of the carriageway and a 2.5 metre soft verge with trees planted at intervals.
- This access road and associated junctions (to provide access to housing parcels) have been designed based on a 30mph speed limit and in accordance with Manual for Streets standards. However, it is proposed to adopt a 20mph speed limit and incorporate carriageway 'pinch points' to help reduce vehicle speeds.

- At three designated/desirable locations, the carriageway will be narrowed at 'pinch-points' to a width of 5.0 metres to facilitate pedestrians/cyclists crossing.
- A 5.0m wide temporary service road will be constructed to the north of the new school with a junction linking to the 'loop' access road to provide to provide a temporary access to the rear of the school for parking and deliveries.
- The loop road and temporary service road both intersect the existing Bridleway No.6 that traverses the Woodhouse Lane site. Statutory processes (see below) will be used to extinguish and re-provide on an alternate alignment.
- Provision of 3m high (part bund/part acoustic fence) landscaped acoustic bunds along Woodhouse Lane frontage.

22. In addition, the UDI works includes a range of ecological mitigation and planting along the Woodhouse lane frontage and in other part of the retained Uplands estate which arise from both the Bypass and Woodhouse Lane Hybrid planning consents.

Utility/Services Provision and Diversions

23. An important part of the UDI scheme is the diversion of existing statutory undertaker installations that affect the Woodhouse Lane development site or that are located in existing highway verge where a widening of the carriageway is proposed. The diversion of these installations will be undertaken as part of an advance enabling works contract. The cost of these diversions is within the March 2019 approval from the Executive Member for Policy and Resources relating to service provision.
24. In addition, to ensure sufficient off-site utility capacity and the required on-site services provision is in place, a procurement exercise has recently been undertaken to secure an Independent Provider who will likely be responsible for co-ordinating and providing all of the required utilities except foul water provision for the site. The use of an Independent Provider has become increasingly common for large residential schemes since the introduction of the Competition in Connections in 2000 in respect of utility provision. It is anticipated that an Independent Provider could provide savings in terms of both time in relation to the programme, and potentially also cost.

Departure from Standards

25. Submissions for relaxations from design standards have been prepared and are considered acceptable for adoption purposes.

Statutory Procedures

26. There are a number of Traffic Regulation Orders required in relation to proposed parking restrictions on the internal access road within the Woodhouse Lane site, the improved part of Woodhouse Lane and proposed link to Winchester Street, together with carriageway speed reductions and signage arrangements proposed in relation to user segregation on cycle, pedestrian and equestrian routes within the UDI scheme.
27. In relation to UDI scheme drainage and the proposed culverting arrangements, an Ordinary Water Course Consent application will be required from Hampshire County Council's watercourse team.
28. Finally, a statutory bridleway (No.6) crosses Woodhouse Lane and traverses the Woodhouse Lane site. It is proposed that powers under the Town and Country Planning Act (1990) are used to affect a required diversion to support the implementation of the UDI works.

Land Requirements

29. All of the land required for the implementation of the UDI works either forms part of the Uplands farm estate within the west of Woodhouse Development site (in the case of the proposed internal estate road) or in the "middle land" to support the completion of the new roundabout and link to Winchester Street or forms part of the existing public highway.

Maintenance Implications

30. The improvements to Woodhouse Lane and the construction of the new link road within the Woodhouse Lane site and the new Winchester Street link will have an impact on future year's maintenance budgets but this has yet to be assessed. As the master-developer of the Woodhouse Lane site, the County Council as landowner will open the internal link road as highway under S.36 of the Highways Act and maintain the road pending future adoption.

Performance

31. The procurement and implementation of the Uplands Development Infrastructure Works (UDI) meets all of the Corporate Priorities.

Consultation and Equalities

32. As noted in paragraph 6 above, the UDI works includes both the enabling infrastructure to provide servicing arrangements to support the development of the Woodhouse Lane site, together with the first part of the Botley Bypass scheme. The Bypass project was the subject of extensive Public Consultation in Summer 2016 and the outcome of this exercise and the preferred alignment for the Bypass was reported to the Executive Member for Environment and Transport in November 2016.
33. The UDI scheme is covered by two planning consents, principally the Hybrid Planning consent for the Woodhouse Lane site which was the subject of two separate periods of public consultation once the application had been submitted (July/August and November/December 2018), together with several periods of pre-application engagement in Autumn 2017. Smaller elements of the approved Bypass scheme also fall within scope of the UDI works and the planning consent for the wider Bypass was also the subject of formal Public Consultation as part of the Planning Application process.

Future direction

34. Subject to the approval of the Executive Member, and continued progress on the pre-contract stage and a satisfactory outcome of the Independent Provider procurement exercise in respect of the utility provision, the intention is to launch a procurement exercise under the Gen 4.3 framework at the end of April 2020 to support the overall programme to achieve the required enabling works to be in place to support the opening of the new Deer Park School in September 2021.

REQUIRED CORPORATE AND LEGAL INFORMATION:

Links to the Strategic Plan

Hampshire maintains strong and sustainable economic growth and prosperity:	yes
People in Hampshire live safe, healthy and independent lives:	yes
People in Hampshire enjoy a rich and diverse environment:	yes
People in Hampshire enjoy being part of strong, inclusive communities:	yes
OR	
This proposal does not link to the Strategic Plan but, nevertheless, requires a decision because: N/A	

Other Significant Links

Links to previous Member decisions:	
<u>Title</u>	<u>Date</u>
Strategic Land Strategy Update (Ref 7278)	10 March 2016
Strategic Land at Botley and Hedge End: Delivery Strategy and associated approvals	18 October 2017
Strategic Land Update	08 March 2019
Strategic Land Update	25 July 2019
Botley Bypass: Uplands Development Infrastructure (EMETE)	17 September 2019
Direct links to specific legislation or Government Directives	
<u>Title</u>	<u>Date</u>

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

EQUALITIES IMPACT ASSESSMENT:

1. Equality Duty

The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:

- Eliminate discrimination, harassment and victimisation and any other conduct prohibited by or under the Act with regard to the protected characteristics as set out in section 4 of the Act (age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex and sexual orientation);
- Advance equality of opportunity between persons who share a relevant protected characteristic within section 149(7) of the Act (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex and sexual orientation) and those who do not share it;
- Foster good relations between persons who share a relevant protected characteristic within section 149(7) of the Act (see above) and persons who do not share it.

Due regard in this context involves having due regard in particular to:

- The need to remove or minimise disadvantages suffered by persons sharing a relevant protected characteristic that are connected to that characteristic
- Take steps to meet the needs of persons sharing a relevant protected characteristic that are different from the needs of persons who do not share it
- Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity in which participation by such persons is disproportionately low.

2. Equalities Impact Assessment

The proposed Uplands Development Infrastructure (UDI) works includes facilities that will improve accessibility and have a positive impact for all road users. There will be no additional impact on people with protected characteristics, therefore the scheme has been assessed as having a neutral impact overall.

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UPLANDS DEVELOPMENT
INFRASTRUCTURE

BOTLEY
BYPASS




WOODHOUSE LANE
SOUTH

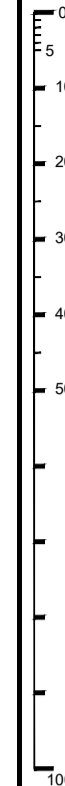
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NOTES

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KEY

-  UPLANDS DEVELOPMENT INFRASTRUCTURE
-  WHL SOUTH
-  BOTLEY BYPASS



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CLIENT

HAMPSHIRE COUNTY COUNCIL
PROPERTY, BUILDINGS AND REGULATORY SERVICES
ARCHITECTS PRACTICE

CONSULTANT



STUART JARVIS BSc DipTP FCIHT MRTPI: DIRECTOR OF ECONOMY, TRANSPORT & ENVIRONMENT

DESIGNER

NAM

CAD

SW

CHECKED

NAM

APPROVED

CM

SCHEME

UPLANDS DEVELOPMENT
INFRASTRUCTURE
AND BOTLEY BYPASS

JOB No.

SCALE @ A1

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DATE

09.05.2019

SHEET NUMBER

1 OF 1

DRAWING TITLE

INFRASTRUCTURE PHASING
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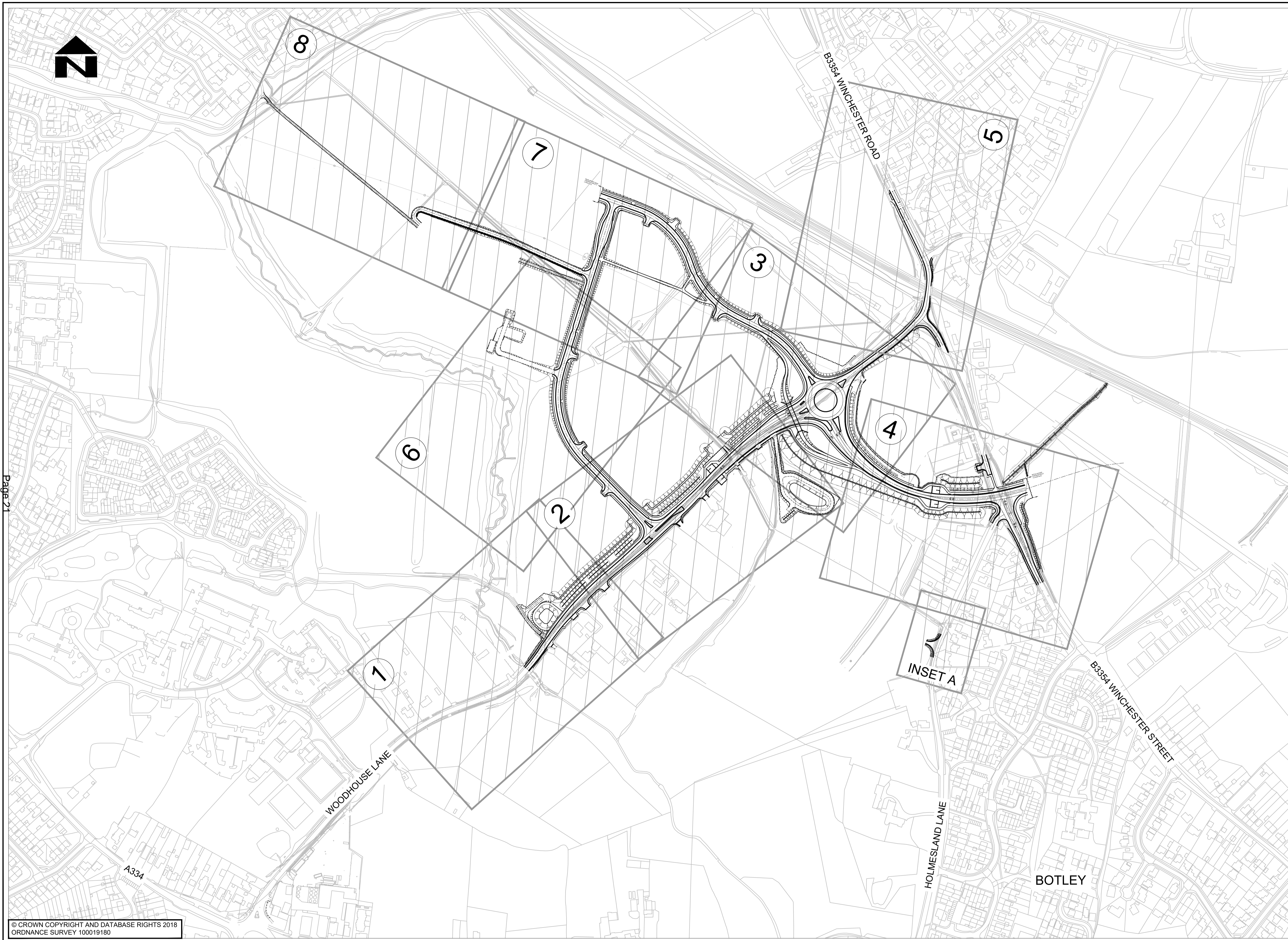
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REV

REV	AMENDMENTS	DATE	CAD	CHKD	APPD

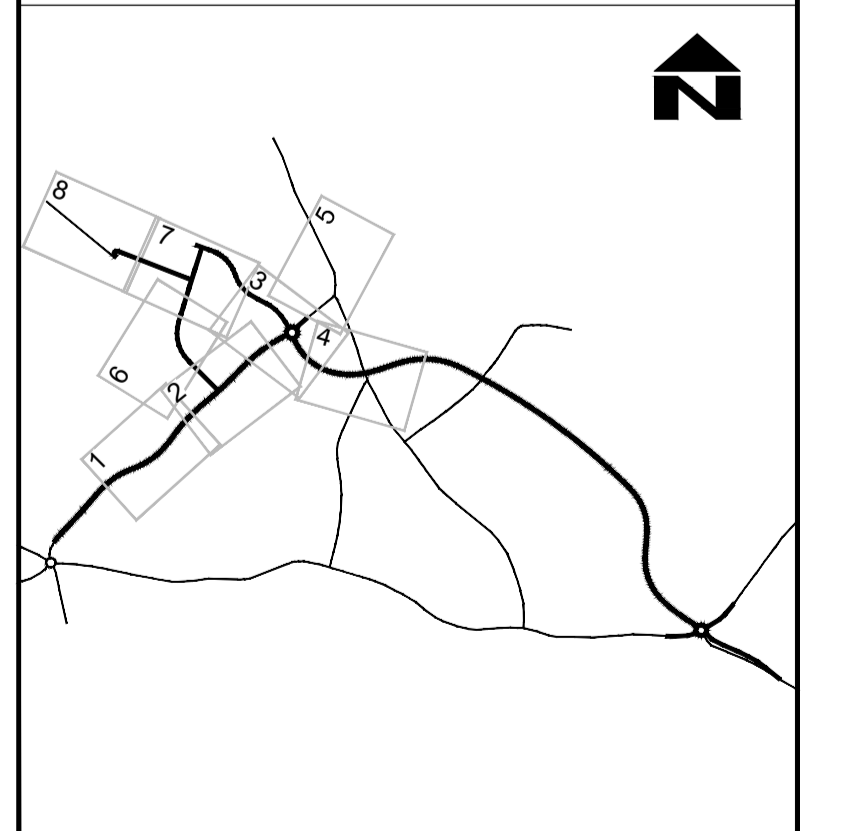
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SUIT	REV	AMENDMENTS	DATE	CAD	CHKD	APPD
S2	P02	VARIOUS MINOR UPDATES, INCLUDING DRAINAGE PONDS AND SWALES	12.07.2019	SW	NAM	CKM
S2	P01	FIT FOR INFORMATION	25.04.2019	SW	NAM	CKM

CLIENT
HAMPSHIRE COUNTY COUNCIL
ECONOMY, TRANSPORT AND ENVIRONMENT DEPARTMENT
STRATEGIC TRANSPORT

CONSULTANT
Hampshire County Council Engineering CONSULTANCY
STUART JARVIS BSc DipTP FCIHT MRTPT: DIRECTOR OF ECONOMY, TRANSPORT & ENVIRONMENT

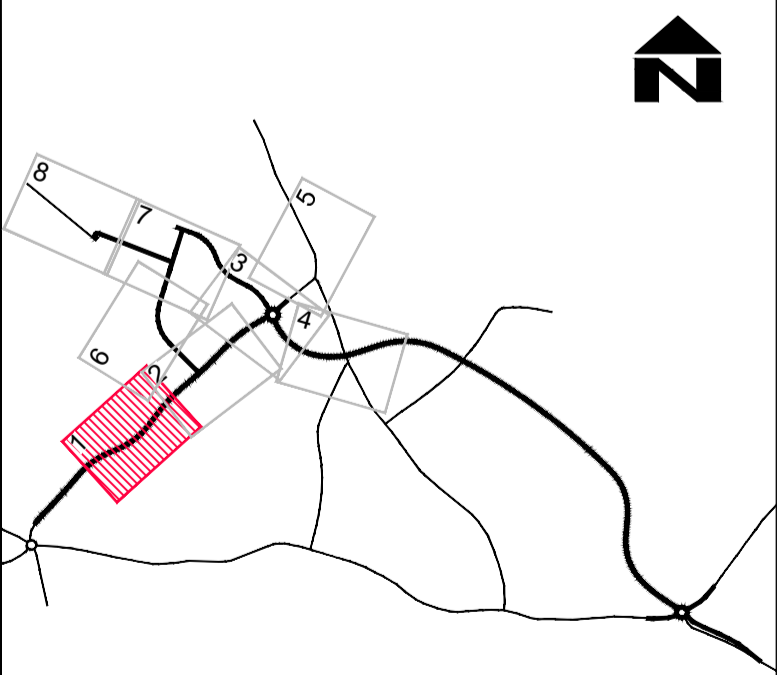
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CHECKED NAM NAM	SHEET NUMBER 1 OF 1		
APPROVED CKM CKM	DRAWING NUMBER CJ008882-ECH-HGN-13317040-DR-HE-0100	SUIT S2	REV P02

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S2	P02	VARIOUS MINOR UPDATES, INCLUDING DRAINAGE PONDS AND SWALES	12.07.2019	SW	NAM	CKM
S2	P01	FIT FOR INFORMATION	25.04.2019	SW	NAM	CKM

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STRATEGIC TRANSPORT

CONSULTANT

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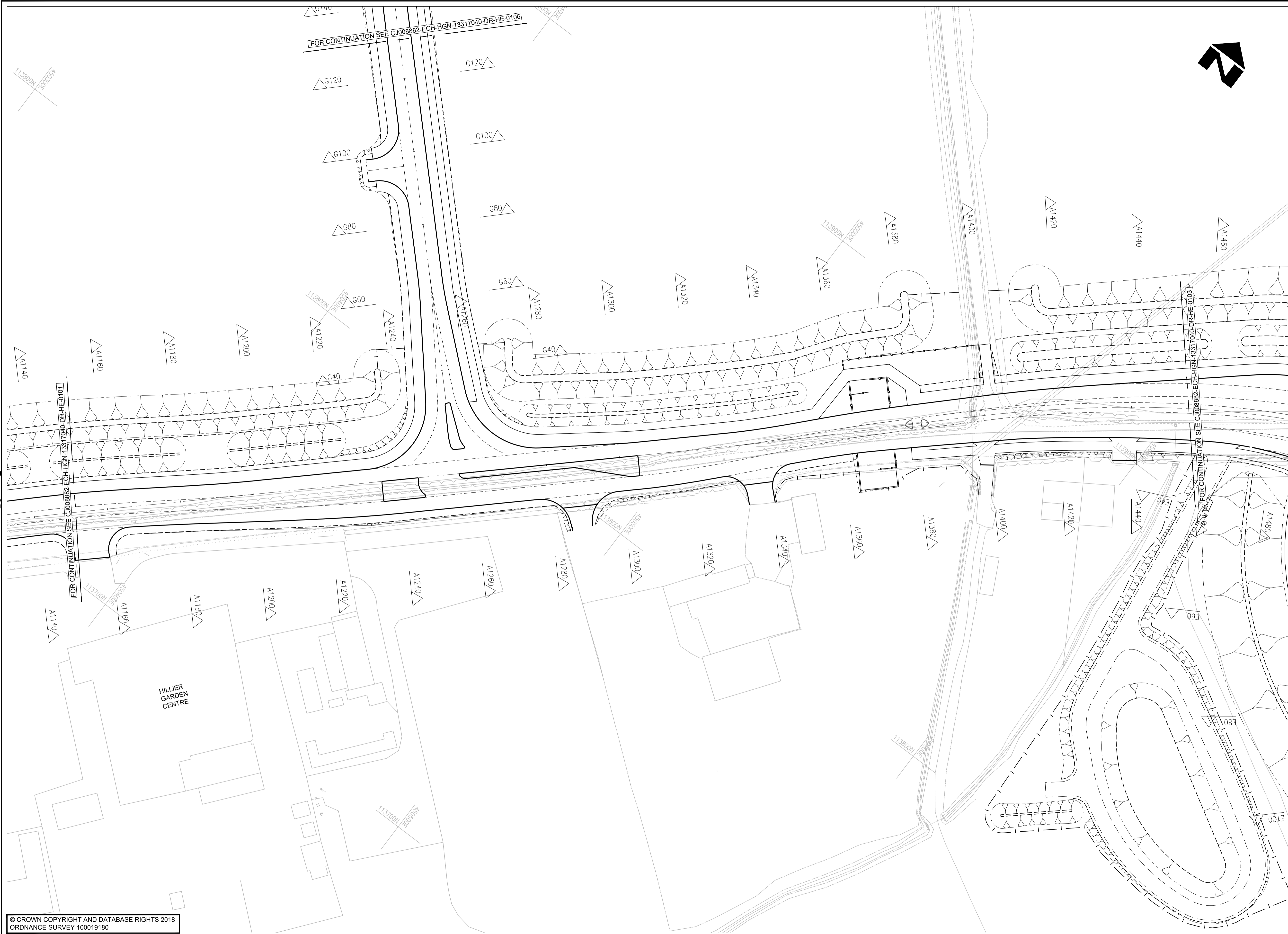
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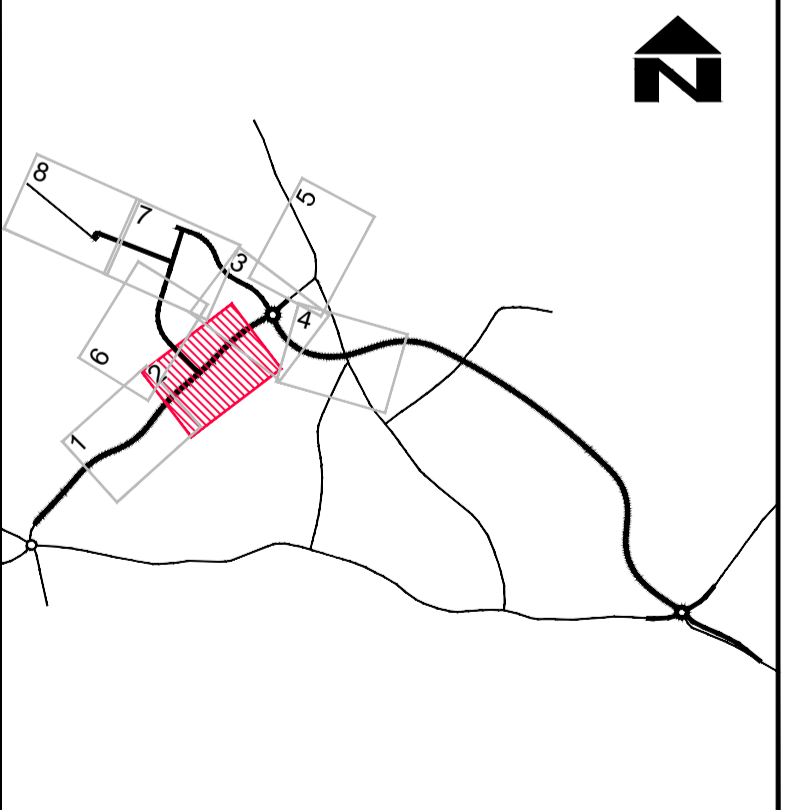
SUIT REV
S2 | P 02

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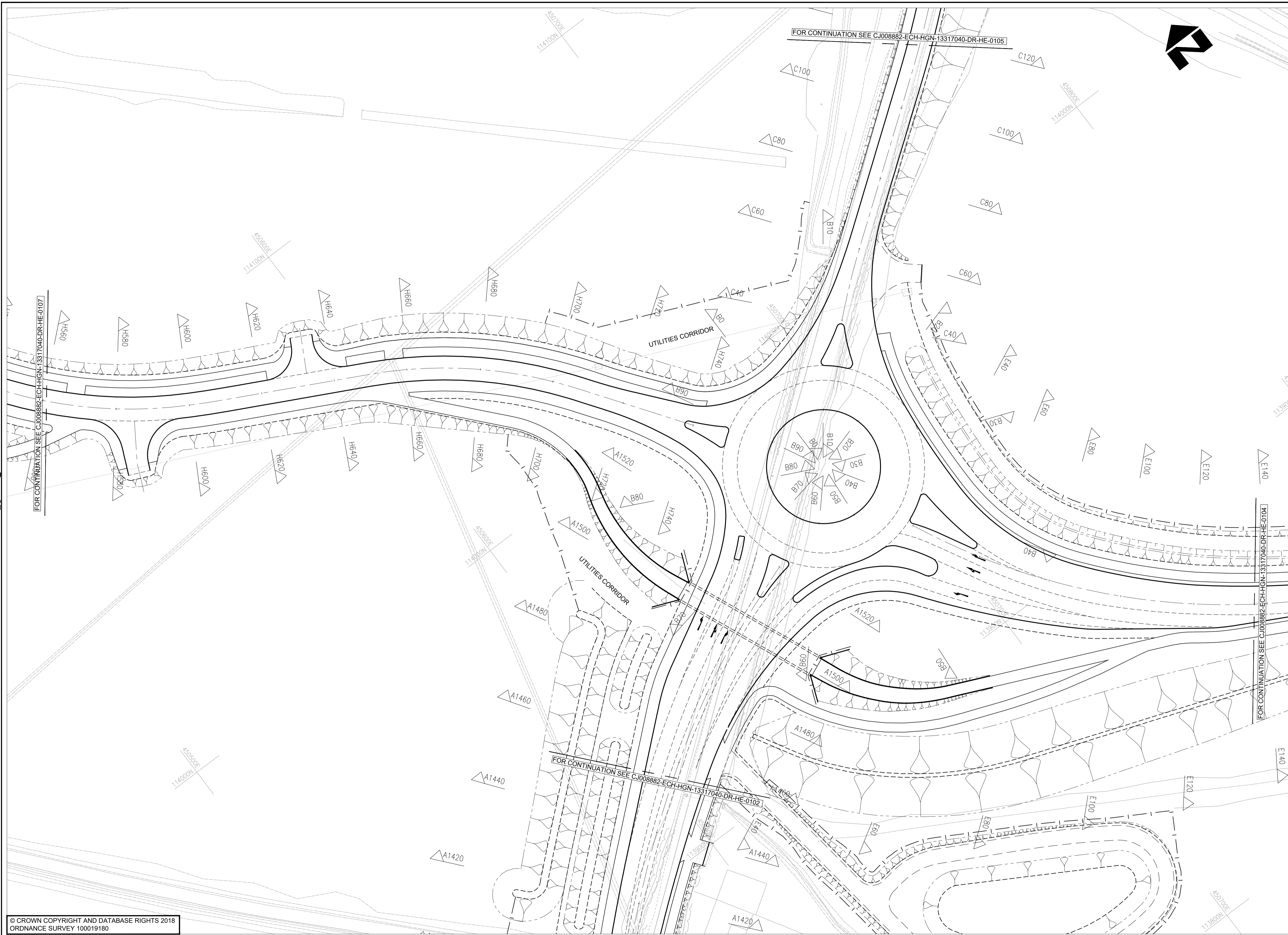
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S2	P01	FIT FOR INFORMATION	25.04.2019	SW	NAM	CKM

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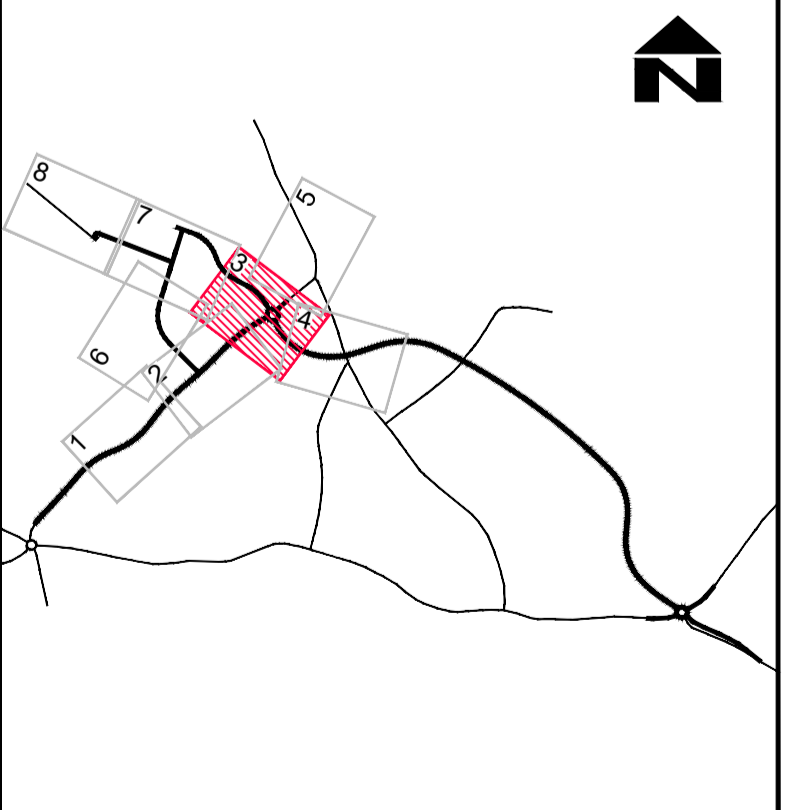
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S2	P02	VARIOUS MINOR UPDATES, INCLUDING DRAINAGE PONDS AND SWALES	12.07.2019	SW	NAM	CKM
S2	P01	FIT FOR INFORMATION	25.04.2019	SW	NAM	CKM

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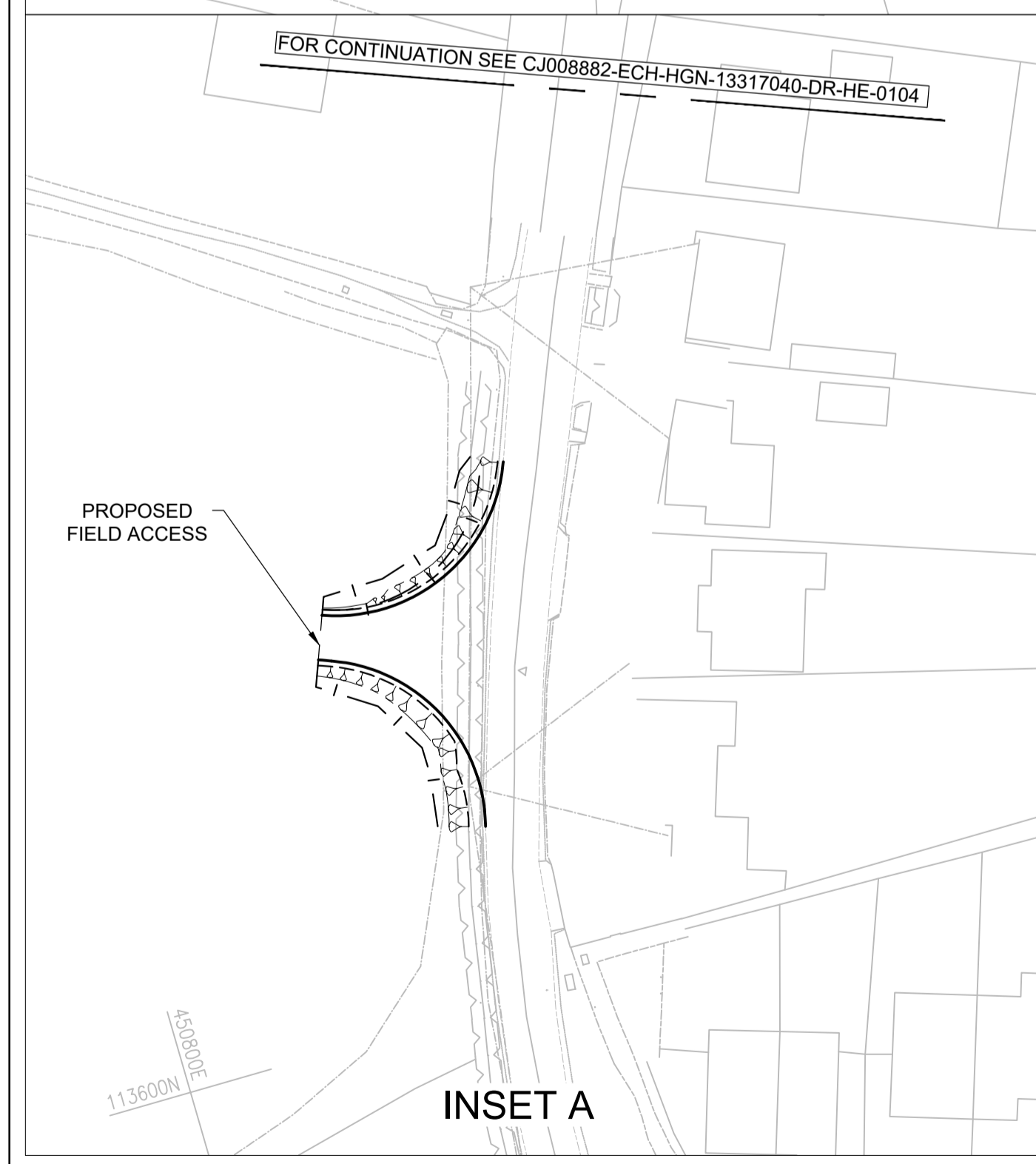
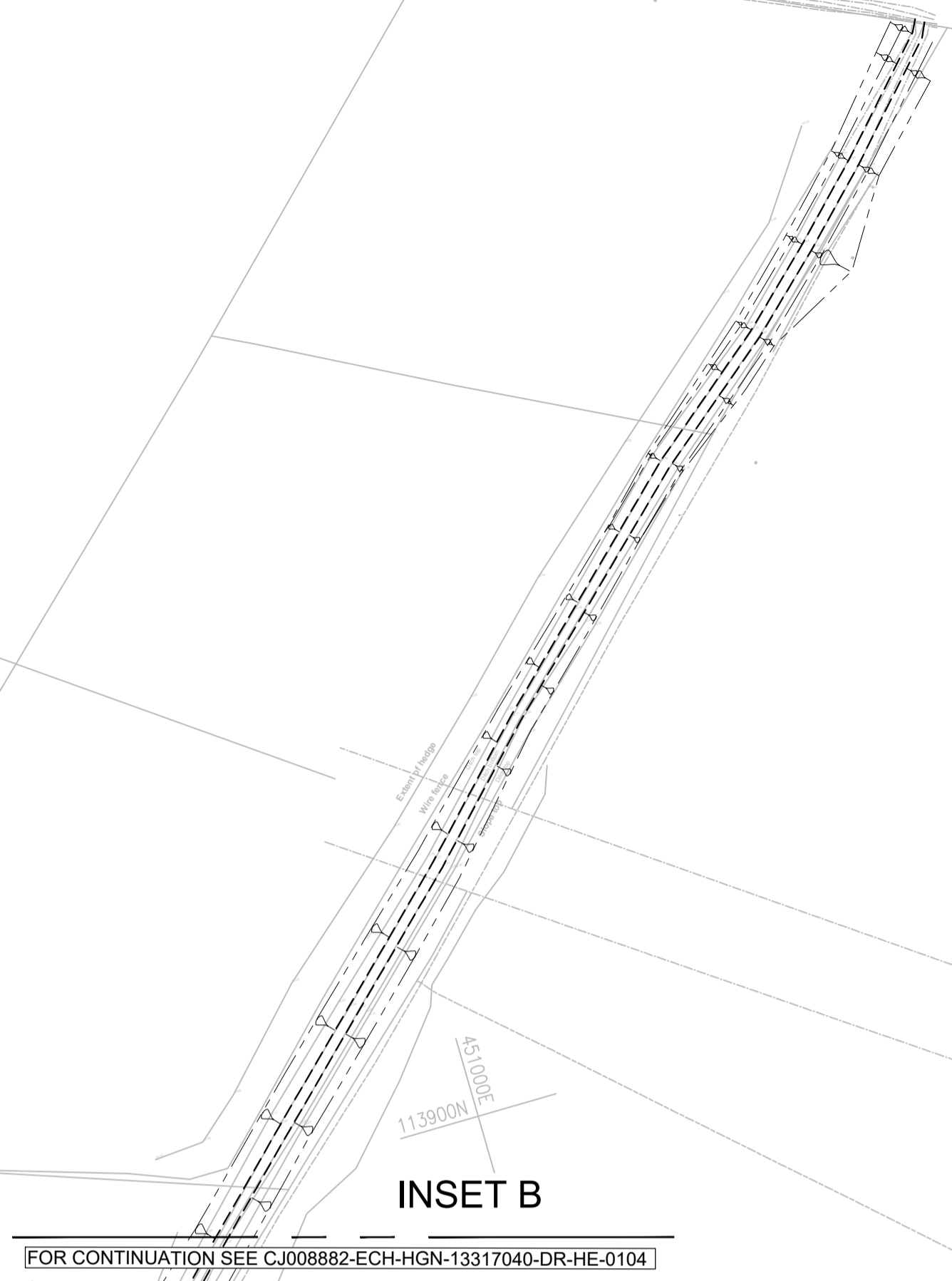
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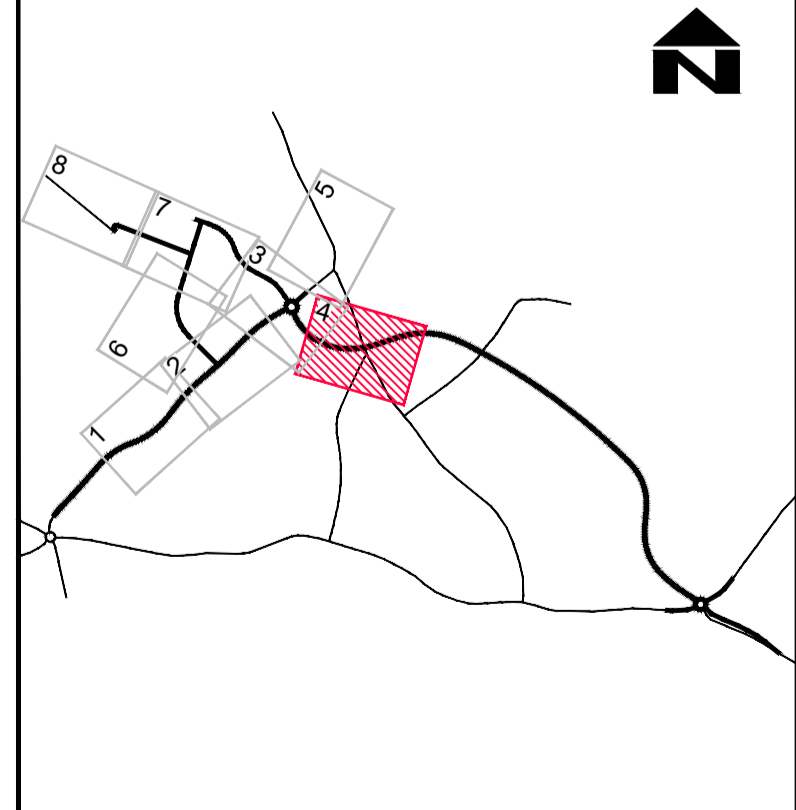
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S2	P02	VARIOUS MINOR UPDATES, INCLUDING DRAINAGE PONDS/SWALES AND INSET B ADDED	12.07.2019	SW	NAM	CKM
S2	P01	FIT FOR INFORMATION	25.04.2019	SW	NAM	CKM

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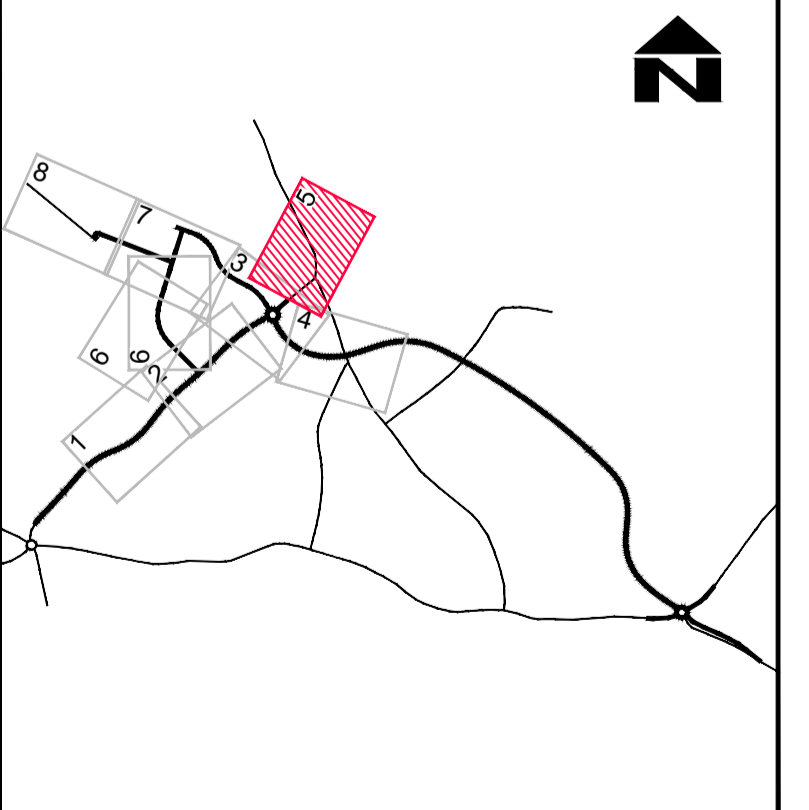
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S2	P01	FIT FOR INFORMATION	25.04.2019	SW	NAM	CKM

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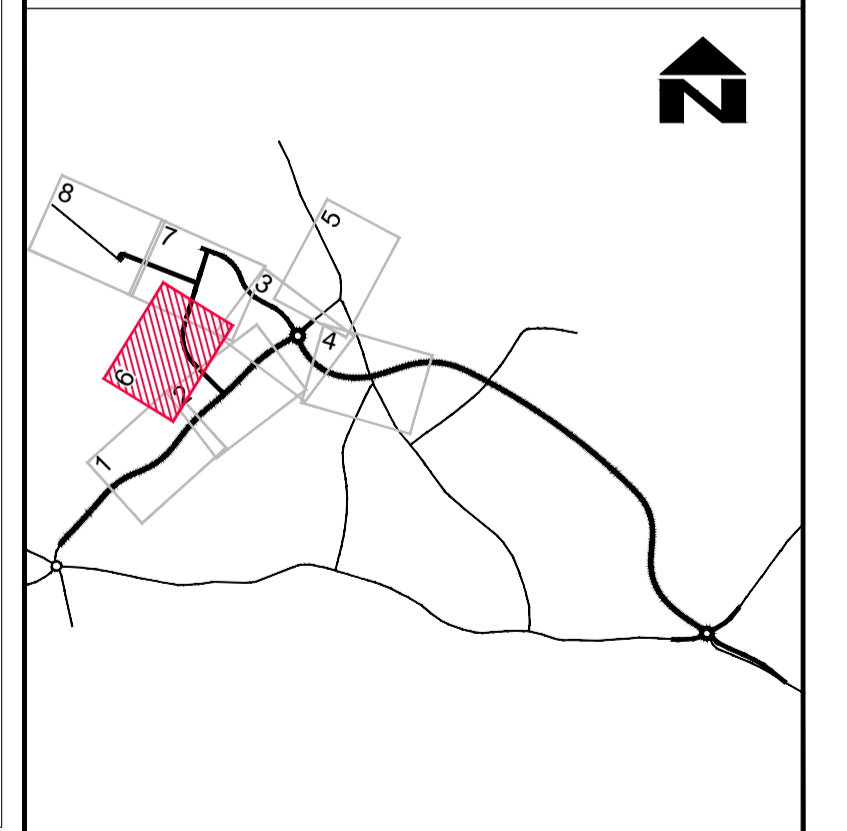
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S2	P01	FIT FOR INFORMATION	25.04.2019	SW	NAM	CKM

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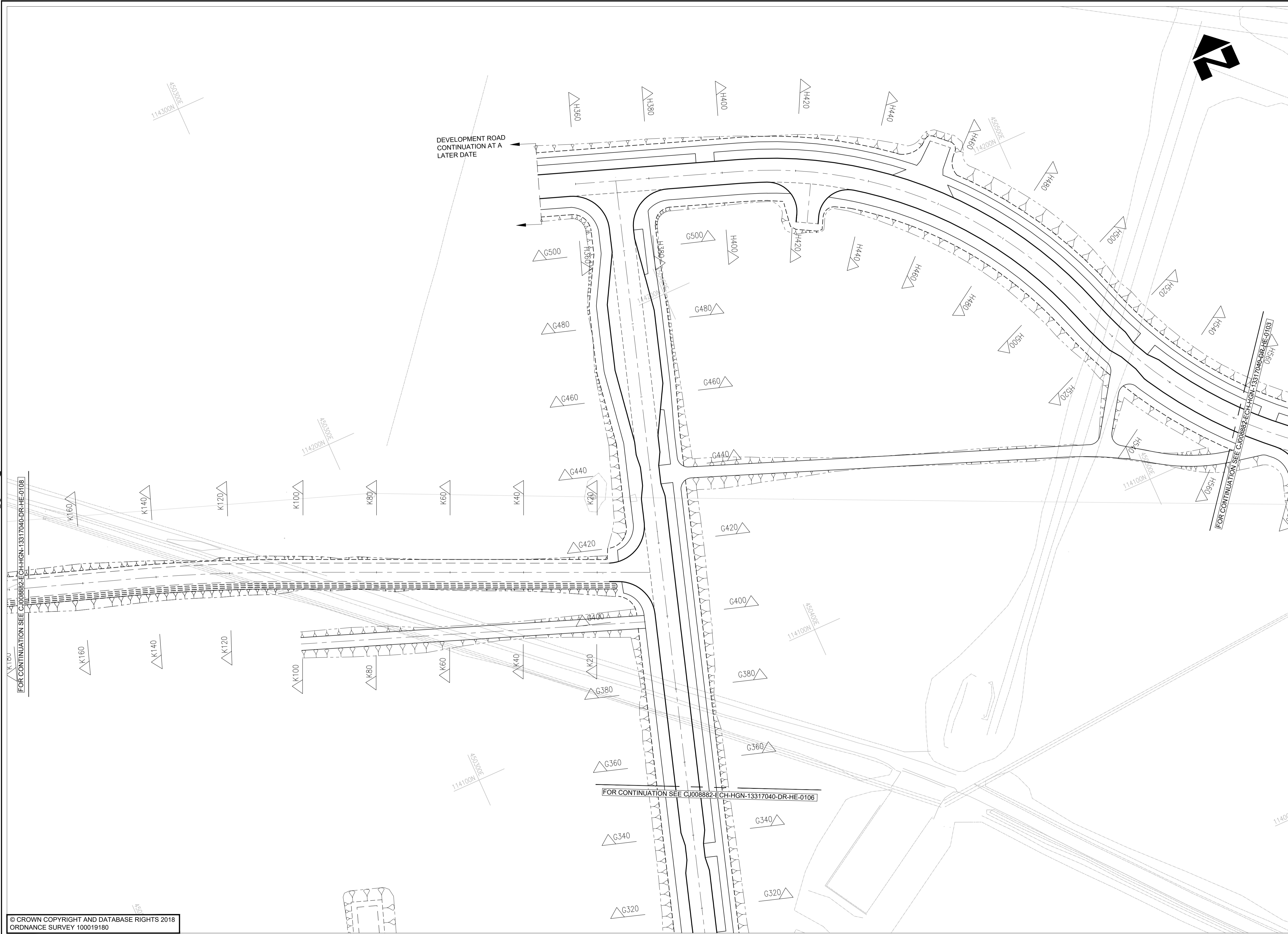
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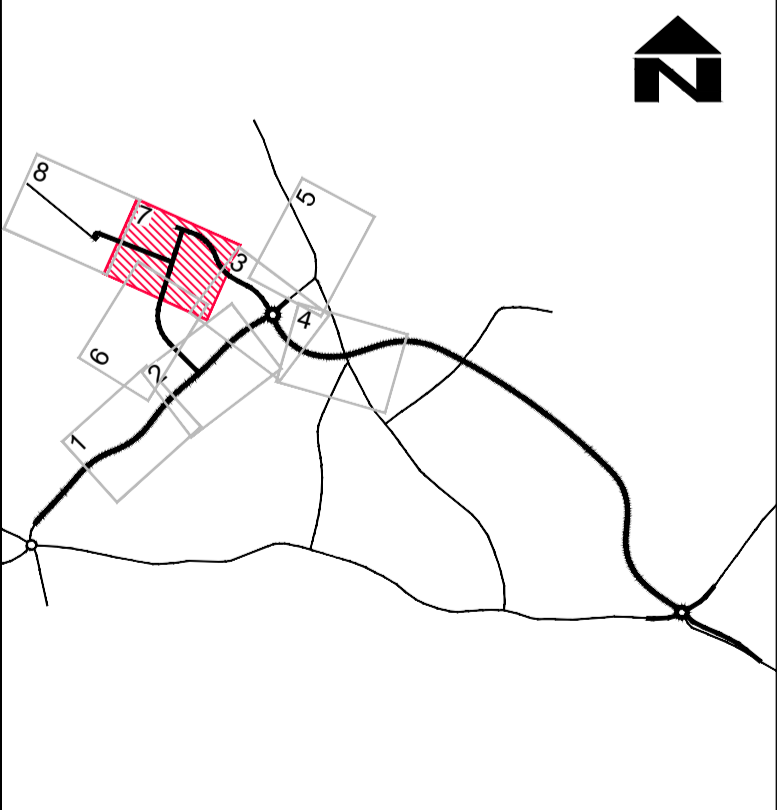
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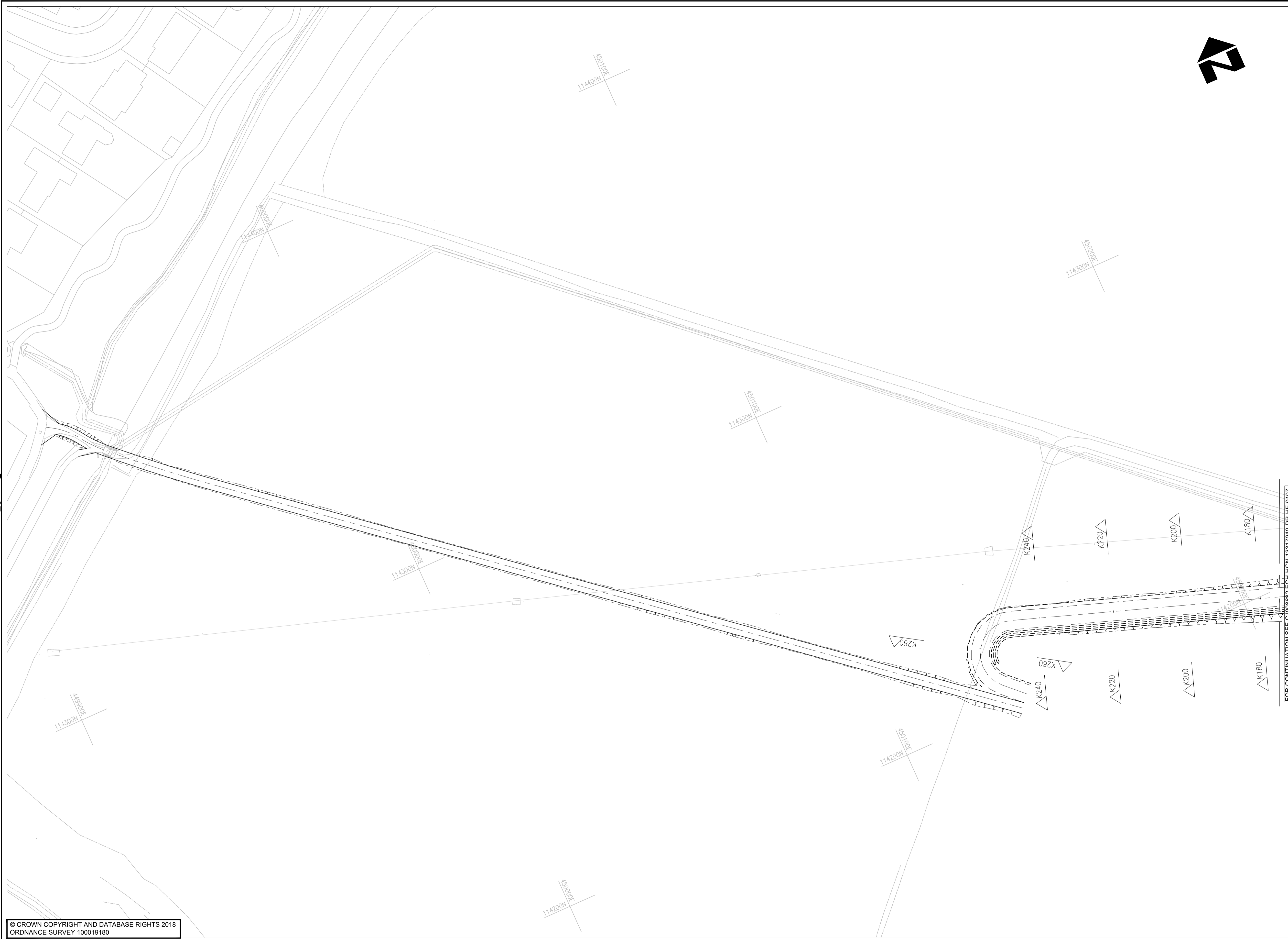
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S2	P01	FIT FOR INFORMATION	25.04.2019	SW	NAM	CKM

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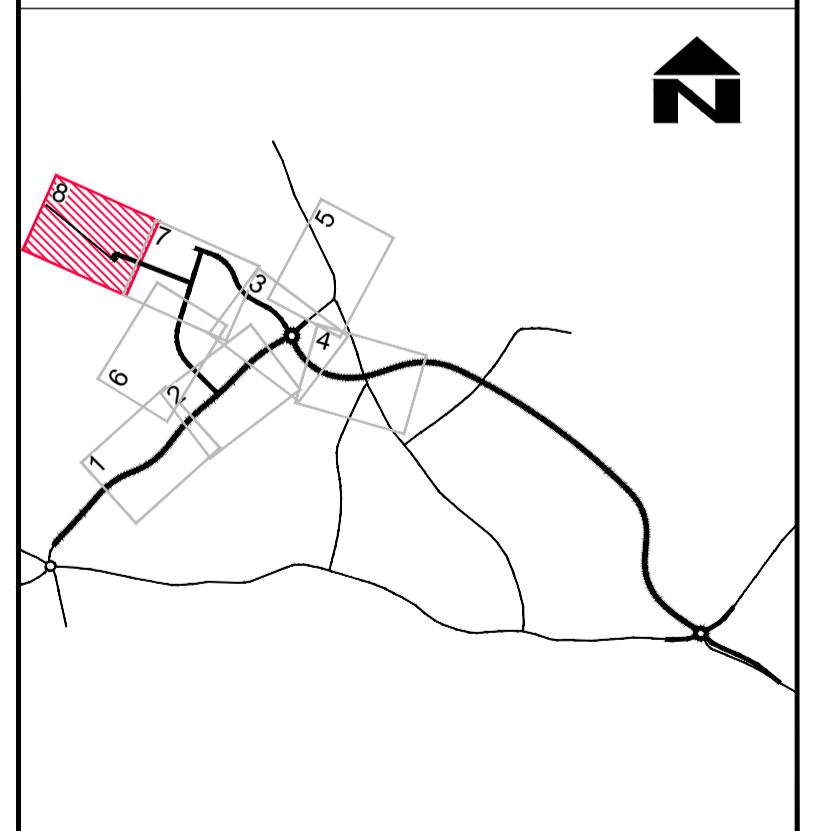
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S2	P01	FIT FOR INFORMATION	25.04.2019	SW	NAM	CKM

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HAMPSHIRE COUNTY COUNCIL

Decision Report/Report

Panel:	Executive Member for Policy and Resources
Date:	5 March 2020
Title:	Annual core infrastructure grants to Voluntary and Community Sector Organisations
Report From:	Assistant Chief Executive

Contact name: Philippa Mellish, Head of Insight and Engagement

Tel: 01962 847482

Email: Philippa.mellish@hants.gov.uk

Purpose of this Report

1. The purpose of this report is to:
 - provide an update on the return on the County Council's investment of core infrastructure grant funding to Citizens Advice Hampshire during 2019/20 to-date; and
 - recommend the allocation of ongoing funding for 2020/21.

Recommendation(s)

2. This report recommends that the Executive Member for Policy and Resources approves the allocation of £70,000 infrastructure grant funding for Citizens Advice Hampshire.

Contextual information

3. The County Council continues to recognise the vital contribution of the voluntary and community sector (VCS) to delivering its [Strategic Plan](#) and, in particular, preventing and managing demand for County Council services. To support a vibrant and sustainable sector within Hampshire, the County Council sees an ongoing role for effective local infrastructure organisations – for example, in providing advice, building capacity, attracting funding, supporting financial resilience, brokering partnerships and providing a collective voice for, and single front door to, the sector.

4. One local infrastructure organisation, with which the County Council has a longstanding partnership, is Citizens Advice Hampshire (CitAH). CitAH delivers training and development to around 220 paid employees and 1,000 volunteers across 14 local Citizens Advice offices. It also provides specialist advice lines on employment and welfare and maintains a single point of contact between Local Citizens Advice and wider strategic partners.

Performance

5. The County Council values the role that CitAH plays in enabling its local offices to continue to meet the needs of some of Hampshire's most vulnerable residents. This is reflected, in part, by the fact that the County Council has maintained core grant funding to CitAH for the previous three years at £70,000.
6. This funding has enabled CitAH to deliver the following, which align with the agreed grant purpose:
 - support 41,226 clients, addressing 134,293 issues (see appendix A);
 - 34% of issues were related to benefit claims and universal credit);
 - 39% of clients had either a disability or long-term health condition and the greatest demand for support came from those aged between 50 and 64;
 - develop a new suite of 'on-demand' training courses, leading to a boost in the number of sessions being offered and take up;
 - run bespoke workshops, e.g. on bid writing
 - embed the *Making Every Contact Count* approach within CitAH services, including by promoting use of the *Connect to Support Hampshire* directory. This included delivering training and undertaking research to understand the range of issues raised by clients, where they were signposted to, and what gaps appear to exist in service provision; and
 - commence an innovative pilot in partnership with the County Council to embed a Citizens Advice Advisor within an Adults' Health and Care mental health and substance misuse team (see case study below).

Case study: Integrated mental health services

During 2018, Citizens Advice Hampshire undertook initial research which demonstrated a positive correlation between information and advice given and a measurable increase in clients' wellbeing scores to be more in line with the national average. Building on this research, the County Council and CitAH agreed to explore the extent to which the impact could be maximised through providing advice to mental health and substance misuse services clients as part of holistic, multi-disciplinary approach.

Consequently, the two organisations co-designed a pilot project to test the impact of co-locating a Citizens Advice Advisor within the Fareham mental health and substance misuse team over a 12-month period. The pilot commenced in November 2019 and involves the Advisor working as an integrated part of the team, contributing to assessment of need, the design of care packages, arrangements for ongoing support and review of client progress.

The focus of the pilot is on addressing situations where mental ill-health and substance misuse may impact on an individual's financial wellbeing, or where financial stress may exacerbate mental ill health and substance misuse. Evaluation of the project will evidence the degree to which arrangements resulted in an improved service user experience, better outcomes, increased capacity for the social work team and improved knowledge and capability between the organisations.

2020/21 funding

7. Based on evidence of impact to-date, it is proposed that core infrastructure grant funding continues to be maintained at £70,000 for the 2020/21 financial year. Funding will, in part, be used to support the completion of the innovative pilot project outlined above, which directly aligns with Adults' Health and Care's demand management and prevention priorities.

Monitoring arrangements

8. The County Council maintains ongoing, open dialogue with CitAH regarding the organisation's financial situation, and delivery against the agreed grant purpose document. This includes through regular monitoring meetings between the Head of Insight and Engagement and the CEO.

Conclusion

9. This report demonstrates that Citizens Advice Hampshire continues to deliver a positive return on the County Council's investment, playing a key role in the provision of infrastructure support to local Offices which, in turn, support some of Hampshire's most vulnerable residents.

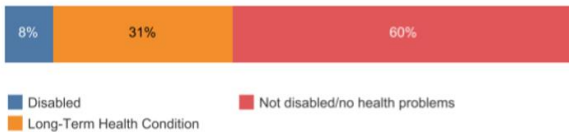
Appendix A: Information on the demographics of clients and nature of issues based on known client profiles

	Q1			2019-20 Q2			Q3			Grand Total
	April	May	June	July	August	September	October	November	December	
Benefits & tax credits	2,862	3,019	2,748	3,699	3,130	3,088	3,348	3,030	2,405	26,405
Benefits Universal Credit	2,149	2,127	1,888	2,309	2,172	2,154	2,433	2,434	1,949	18,973
Consumer goods & services	550	485	511	557	506	575	597	551	374	4,623
Debt	1,911	1,963	1,761	2,178	1,950	2,008	2,145	2,102	1,559	16,598
Discrimination & Hate & GVA	130	110	99	169	106	115	146	112	128	1,098
Education	43	32	52	69	53	75	67	54	56	496
Employment	1,276	1,298	1,278	1,508	1,167	1,271	1,396	1,174	885	11,076
Financial services & capability	1,505	1,559	1,580	1,781	1,708	1,637	1,743	1,389	850	13,663
Health & community care	190	235	265	278	304	260	260	264	183	2,188
Housing	1,239	1,236	1,123	1,442	1,209	1,214	1,401	1,240	900	10,808
Immigration & asylum	197	212	159	239	209	245	281	232	146	1,874
Legal	631	619	643	683	678	664	695	574	348	5,422
Other	508	610	518	633	689	616	742	679	637	5,575
Relationships & family	1,210	1,260	1,160	1,424	1,142	1,186	1,220	1,051	706	10,241
Tax	152	142	118	141	144	120	138	126	98	1,166
Travel & transport	194	216	200	230	212	247	252	174	134	1,838
Utilities & communications	240	240	187	264	236	208	280	404	280	2,249
Grand Total	14,987	15,363	14,290	17,604	15,615	15,683	17,144	15,590	11,638	134,293

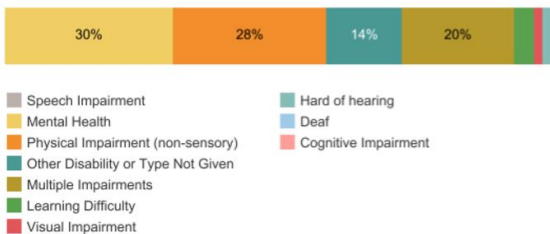
Gender



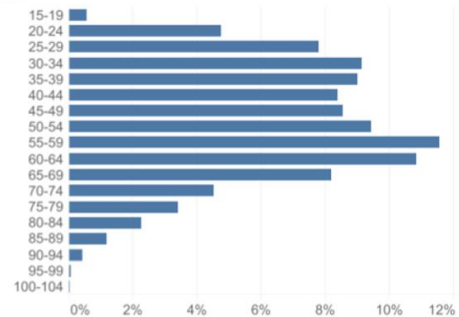
Disabled / Long term health condition



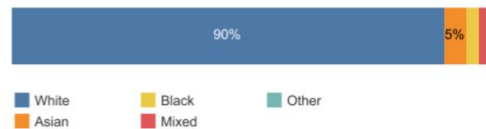
Type of disability (% of disabled clients)



Age



Ethnicity



CORPORATE OR LEGAL INFORMATION:

Links to the Strategic Plan

Hampshire maintains strong and sustainable economic growth and prosperity:	Yes
People in Hampshire live safe, healthy and independent lives:	Yes
People in Hampshire enjoy a rich and diverse environment:	Yes
People in Hampshire enjoy being part of strong, inclusive communities:	Yes

Section 100 D - Local Government Act 1972 - background documents	
The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)	
<u>Document</u>	<u>Location</u>
None	

IMPACT ASSESSMENTS:

1. Equality Duty

1.1. The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:

- Eliminate discrimination, harassment and victimisation and any other conduct prohibited under the Act;
- Advance equality of opportunity between persons who share a relevant protected characteristic (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, gender and sexual orientation) and those who do not share it;
- Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

Due regard in this context involves having due regard in particular to:

- a) The need to remove or minimise disadvantages suffered by persons sharing a relevant characteristic connected to that characteristic;
- b) Take steps to meet the needs of persons sharing a relevant protected characteristic different from the needs of persons who do not share it;
- c) Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity which participation by such persons is disproportionately low.

2. Equalities Impact Assessment:

2.1. The purpose of the County Council's financial support to voluntary sector infrastructure organisations is to ensure that groups and organisations are helped to develop their effectiveness, particularly in supporting vulnerable groups. Core grant funding also promotes individual voluntary action to benefit vulnerable people, including those who participate and those who receive help as a result of that activity.

2.2. The health of the sector and level of voluntary action is fundamental to the wellbeing of residents including the most vulnerable and consequently to the demand on public services. For this reason, this report recommends grant funding remains at a consistent level.

2.3. The Assistant Chief Executive will work closely with the Chief Executive of Citizens Advice Hampshire to ensure that the revised grant purpose documents continue to be directed towards supporting vulnerable communities. The grant purpose will include a requirement to support local offices to promote equality, diversity and inclusiveness within the voluntary sector.

By virtue of paragraph(s) 3 of Part 1 of Schedule 12A of the Local Government Act 1972.

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